

# **GENERAL INDICATORS**

<b>Distribution of the network by method of transport</b> * (in millions of trips)	2022	2021
TOTAL	337.7	273.8
Metro	129.2	96.3
Tram	106.6	90.1
Bus	101.8	87.2
Taxibus	0.2	0.1

<sup>\*</sup> Since the beginning of the corona crisis, it has no longer been possible to use the reference method in order to estimate the number of journeys made on the STIB network. As from mid-March 2020, ridership has been calculated on the basis of measurements from automatic counters and then compared with the average number of journeys made on the STIB network before the crisis.

#### Actual kilometres covered, in customer service (in km-convoyed)

TOTAL	52,725,239	50,577,447
Metro	5,754,995	5,747,427
Tram	15,588,056	15,726,379
Bus (including night bus)	30,329,474	28,056,824
Taxibus	1,052,714	1,046,817

#### Income from passengers traffic (in €)

TOTAL	265,239,907.5	218,329,012.3
Direct income from the traffic		
Tickets	21,568,259.37	15,895,970.3
Passes	36,329,061.08	26,631,481.3
EMV	13,552,617.58	6,281,468.3
School season tickets.	2,241,632.98	5,593,911.5
General season tickets	109,107,572.56	96,321,775.3
Discount on sales	-184,936.17	136,547.5
Taxibus	289,915.74	248,432.6
Other (1-day tickets)	4,453,458.72	1,891,873.7
Right of use	2,456,871.23	1,565,110.5
Events	777,359.39	83,536.3
Shuttles*	93,095.00	
Indirect income from the traffic	74,555,000.00	63,951,999.99
Endowments for preferential rates	74,555,000.00	63,951,999.99
Net income from traffic/trip	0.79	0.80
Operational cost/trip	2.31	2.79
Sales revenues		
Advertising	6,801,191	5,960,178
Rental.	6,208,274	5,586,026

<sup>\*</sup> New: these data are collected as from 2022



Number of tickets sold	2022	2021
Number of tickets loaded on the MOBIB card	3,000,000	2,400,000
Number of tickets payed by EMV	6,600,000	3,000,000
Number of season tickets loaded on the MOBIB card	1,700,000	1,500,000
Number of school season tickets issued.		
Number of school Brupass passes issued		13,296
Number of season ticket "STIB 18-24 BRUSSELS".	54,961	
* New: these data are collected as from 2022  Places-kilometres in passengers service (in millions)		
(Standard used since 2006 of 4p/m²)		
TOTAL		9,427.7
Metro		
Tram	3,010.3	
Bus (including night bus)		2,325.2
Taxibus		10.5
Target trip speed in winter service (in km/hour)		
WEEKLY AVERAGE		
Metro		27.9
Tram	10.2	
Bus (without Noctis).		15.6
DAILY VARIATIONS FROM MONDAY TO FRIDAY		
Metro		
- Peak hours		
- Off-peak hours		
- Evening	29.2	29.3
Tram - Peak hours		15.6
- Peak hours		
- Evening		
Bus		
- Peak hours	14.1	14.1
- Off-peak hours		15.1
- Evening	18.8	18.7
% Certified services		
% 'NF SERVICE' CERTIFIED SERVICES	100	100
% OF ISO 9001* CERTIFIED SERVICES	73	66
% OF ISO 14001 CERTIFIED SERVICES	100	100

 $\ensuremath{^{\star}}$  Calculated on the basis of FTE present in the certified departments

Accessibility	2022	2021
% OF VEHICLES ADAPTED FOR PRM		
Metro, low floor vehicles		100
Tram, low floor vehicles.	55.6	55.6
Bus (except for Taxibus), equipped with a ramp	100	100
NUMBER OF ACCESSIBUS LINES	55	54
NUMBER OF STATIONS WITH PRM ACCESSIBLE PLATFORMS	53	50
SPECIFIC SERVICES		
Number of assistances in metro stations.		
Number of Taxibus trips	158,056	138,426
Number of tickets for persons with a visual impairment.		1,816
Number of 'Free guide' tickets.		

## Rate of availability of the escalators and lifts (in %)\*

Lifts	98.12%	97.60%
Escalators	95.59%	96.24%

 $<sup>\</sup>begin{tabular}{ll} (*) According to the definition "percentage travellers having received a compliant service" \\ \end{tabular}$ 

## Fight against fare dodging

Number of passengers checked	1,260,675	546,804
Number of PV.	89,728	50,166
Rate of visible fare dodging.	7.12%	9.17%
Amount of surcharges received (in €)	5,137,891	3,491,269

## Report of vehicles parked in breach of the law

Official written report	4,723	4,806
Removal of the vehicles in breach of the law	56	46



## **HUMAN RESOURCES INDICATORS**

Total staff	2022	2021
TOTAL	10,355	10,221
- of which staff working within the company	9,633	9,581
- of which staff working on secondment.	179	165
- of which inactive staff	543	475
FULL-TIME EQUIVALENTS (FTE)	10,113.19	10,013
% OF WOMEN IN THE COMPANY	11.02%	11.17%
NUMBER OF NATIONALITIES IN THE COMPANY	57	56

### Variation of the staff members

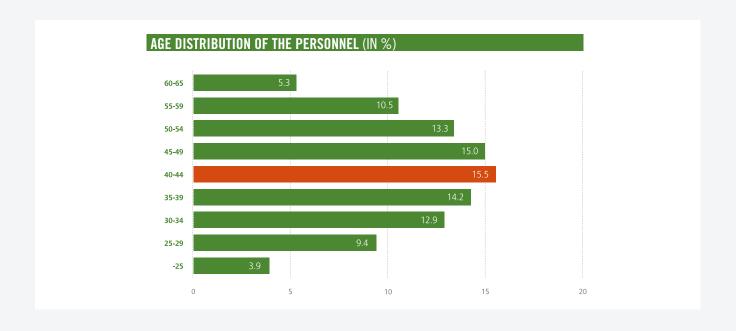
Hired (new employees)	705	858
Departures	571	480
- of which accepted for retirement in the course of the year.	114	118

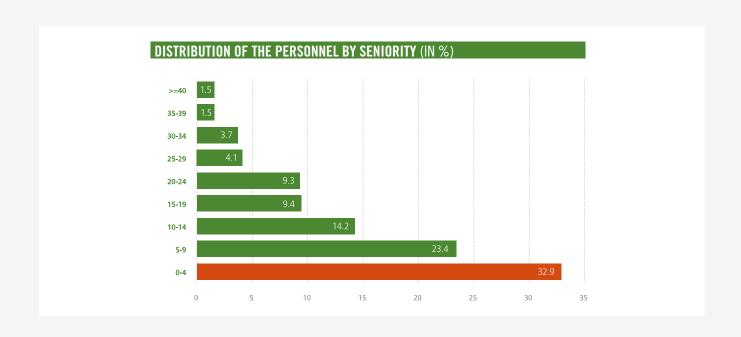
### Distribution of the personnel by category

Workers	7,122	
Employees + technical staff	3,233	3,178

### **Training**

Number of training hours	642,976	550,041
Number of people trained.	6,491	6,725
		5.07%





# **ENVIRONMENTAL INDICATORS**

Air	2022	2021
% of buses with thermal engines with particle filters	100%	100%
Number of trams and metrocars (electrical traction)		
- Tram	395	395
- Metro	447	387
Number of buses with thermal engines with particle filters	823	825
Noise		
Handling of nuisances related to tramway		
- Ground tracks (km)	44.37	60.82
- Tracks treated with anti-vibration systems (km)	8.61	6.18
- Tracks treated with rubber surface systems (km).	11.29	12.37
Water		
Water consumption (m³)	129,435	117,203
Waste		
% of sites involved in selective sorting	100	100
Energy		
HV-energy consumption (in kWh)	246 400 433	250,365,959
% renewable energy		
Solar panels		
Number of sites equipped with solar panels	4	4
Number of solar panels		5,451
Number of m <sup>2</sup>		9,333
Douges (IdMa)		1,778
Power (kWp)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

# **NETWORK & ROLLING STOCK**

Axis lengths (in km)	2022	2021
Total length of the metro axis (including the end points)	39.78	39.78
Total length of the tram axis	148.49	147.04
of which length of the tram axis in tunnels (including access ramps in operation)	12.30	12.37
of which length of the tram axis on the ground level	49.05	47.42
of which length of the tram axis in dedicated lanes (including tunnels).	87.14	87.25
Total length of the bus axis (excluding Noctis).	376.1	377.9
Total length of Noctis network	89.7	89.6

### **Stops**

Metro stations	69	69
Total number of stops	2,188	2,188
Number of surface stops with shelter	1,497	1,516

#### Average distance between stops (in metres)

Bus	419	417
Trams excluding premetro	409	409
Metro and premetro	590	590
Network average	430	430

### Naming of the lines

ME	TRO		
1	Gare de l'Ouest - Stockel	12.5	12.5
2	Simonis - Elisabeth	10.3	10.4
5	Erasme - Herrmann-Debroux	17.3	17.3
6	Roi Baudouin - Elisabeth	15.5	15.5



		2022	202
TR	AM		
3	Esplanade - Churchill		13
4	Gare du Nord - Stalle (P)		
7	Heysel - Vanderkindere		
3	Louise - Roodebeek		
)	Roi Baudouin - Simonis.		
19	De Wand - Groot-Bijgaarden.		
25	Rogier - Boondael Gare		
39	Ban Eik - Montgomery		
4	Montgomery - Tervuren Station.		
· · 51	Stade - Van Haelen (1).		
55	Da Vinci - Rogier.		
;2	Eurocontrol - Cimetière de Jette		
31 32	Marius Renard - Montgomery		
	<u> </u>		
92	Schaerbeek Gare - Fort-Jaco		
93	Stade - Legrand		
9 <b>7</b>	Louise - Dieweg		9
1) (	Operated as two independent segments: Stade/Stadion – Gare du Midi/Zuidstation and Altitude Cent/Hoo مانات المعادلة على المعادلة الم	gte Honderd – van Haeien	
BU	S		
2	Brussels Airport - Trône (1)	13.4	13
3	Étangs Noirs - UZ-VUB	7.8	
4	UZ-VUB - Gare du Nord	6.1	
7	Beaulieu - Heiligenborre	5.4	5
20	Hunderenveld - Gare du Nord	8.0	8
21	Maes - Luxembourg	10.2	10
27	Luxembourg - Pléiades.		
28	Brabançonne - Konkel.		
29	De Brouckère - Hof ten Berg		
3	Dansaert - Louise		
4	Porte de Namur - Sainte-Anne (2)		
6	Schuman - Konkel		
7	Albert - Gare de Linkebeek		
8	Gare Centrale - Héros.		
11	Héros - Transvaal		
2	Viaduc E40 - Roodebeek		4
3	Observatoire - Vivier d'Oie (3)		
5	Roodebeek - Saint-Vincent		
6	Moortebeek - Glibert		
7	Vilvorde Station - Heembeek		
8	Anneessens - Decroly		
9	Gare du Midi - Simonis		
0	Gare du Midi - Lot Station		
2	Gare Centrale - Forest (Bervoets)		
3	Westland Shopping - Hôpital Militaire		
4	Trône - Forest (Bervoets)		
6	Schuman - Buda		
57	Gare du Nord - Hôpital Militaire		
	Vilvorde Station - Albert II (4)	11.1	11
58	VIIVOIDE Station - Albert II (4).		

		2022	2021
60	Ambiorix - Uccle Calevoet	10.5	10.5
61	Gare du Nord - Montgomery		
63	Gare Centrale - Cimetière de Bruxelles		
64	Porte de Namur - Bordet Station		
65	Gare Centrale - Machelen	13.0	13.0
66	Gare Centrale - Péage	8.2	9.1
69	Schaerbeek Gare - Jules Bordet (5).	4.1	4.1
70	Héros - Homborch (6)	5.1	7.8
71	De Brouckère - Delta	7.6	7.7
72	ULB - ADEPS (4).	5.2	5.2
73	CERIA - Gare du Midi	6.1	
74	Clémence Everard - Uccle-Stalle	9.9	9.9
75	Héros - Bon Air	11.5	5.1
76	Kraainem - Oppem (7)	4.9	4.9
77	Kraainem - Hippodrome (5)	4.4	4.4
78	Humanité - Gare du Midi	4.6	4.6
79	Kraainem - Schuman	7.1	7.1
80	Porte de Namur - Haren	13.5	13.5
83	Gare de Berchem - Val Maria.	13.1	13.1
86	Machtens - Bockstael	7.5	7.5
87	Simonis - Beekkant.	10.7	10.7
88	De Brouckère - UZ-VUB	11.0	10.9
89	Westland Shopping - Gare Centrale	8.2	8.2
90	Jacques Brel - Peterbos.	2.2	
95	Grand-Place - Wiener	9.4	9.4
(1) E	xpress line, not serving all the stops		
(2)	only operated between Porte de Namur and Auderghem-Shopping (extended to Rond-point du Souverain) after 8 PM		
(3) (	only operated between Héros and Vivier d'Oie after 8 PM		
	lot operated after 10 PM		
	only operated during peak hours from Monday to Friday		
	only operated from Monday to Friday to 8 PM		
(/) N	lot operated after 8 PM and on Sundays and public holidays		
NC	CTISNET (1)		
NO4	Gare Centrale - Cimetière de Bruxelles.	9.0	9.0
	Gare Centrale - Kraainem		
	Gare Centrale - Musée du Tram		
NO	Gare Centrale - Wiener	10.7	10.7
	Gare Centrale - Herrmann-Debroux		
N10	Gare Centrale - Fort-Jaco	10.9	10.9
N11	Gare Centrale - Homborch	13.0	13.0

N12 Gare Centrale - Stalle (P)
N13 Gare Centrale - Westland Shopping
N16 Gare Centrale - Gare de Berchem

Prices (in €)	2022	2021
ENTIRE NETWORK		
Brupass 1 journey (2) (3)	2.40	2.40
Brupass 10 journeys (2) (3)	15.60	15.00
School pass (1) (3)	15.00	
STIB 1 journey sold on board the vehicle (1) (3)	no longer available	2.50 **
STIB 1 journey (1) (3)	2.10 *	2.10 *
STIB 1 day (1) (3)	7.50 *	7.50 *
Brupass 1 day (2) (3)	7.80	7.50
Maximum daily rate for payments by EMV credit card (i.e. credit cards with NFC contactless technology or credit card technology working on an NFC smartphone or another connected device)	7.50	7.50
Brupass XL 1 journey (3) (4)	3.10	3.00
Brupass XL 10 journeys (3) (4)		
BRUPASS SEASON TICKETS (2) (3)		
1 month	56 50	55 50
12 month		
BRUPASS XL SEASON TICKETS (3) (4)		
1 month	78.00	74.00
12 month	780.00	775.00
SCHOOL SEASON TICKETS (1) (3)		
Family with children at school		
- STIB school season 12 months 1 <sup>st</sup> purchase	12.00	12.00
- STIB school season 12 months 2 <sup>nd</sup> purchase	12.00	12.00
- STIB school season 12 months 3 <sup>rd</sup> purchase and following	Free	Free
SEASON TICKET "STIB 18-24 BRUSSELS" (1) (3)		
- STIB 1-24 years Brussels resident 12 months 1st purchase	12.00 €	
- STIB 1-24 years Brussels resident 12 months 2 <sup>nd</sup> purchase	12.00 €	
- STIB 1-24 years Brussels resident 12 months 3 <sup>rd</sup> purchase and following	Free	
STIB SEASON TICKETS (1) (3)		
1 month	49.00	49.00
12 month	499.00	499.00
Season ticket STIB -12 years (1) (3)	Free	Free
Season ticket 65+ ("65 years and more") (1) (3).	60.00	60.00

	2022	2021
AIRPORT LINE (1)		
STIB + Airport Line 1 month (1)	60.00	60.00
1 journey Go2City (1)	7.00	7 *
1 journey Go2City sold on board of the vehicule (1)	no longer available	7.50 **
10 journeys Go2City (1)	46.00	46.00
BIM SEASON TICKET (1) (4)		
1 month	8.10	8.10
1 year	85.00	85.00

<sup>(1)</sup> Valid on the entire STIB network

### Fleet of rolling stock in operation

TOTAL NUMBER OF VEHICLES ON THE NETWORK	1,338	1,330
Metro		
Trains U4 (composed of 4 cars).		7
Trains U5 (composed of 5 cars).		37
Trains Boa (composed of 6 cars)		21
Trains M7		8
Total		73
Tram		
Type 4000 articulated trams.		
Type 3000 articulated trams.		
Type 2000 articulated trams.		
Articulated trams with 4 bogies.		61
Articulated trams with 3 bogies.	63	
Total	395	395
Bus		
Standard buses		
Hybrid standard buses		
Electric standard buses		
Articulated buses		
Articulated hybrid busses.	164	164
Articulated electric busses		
Electric midibus		
Taxibus		
Total	860	862



<sup>(2)</sup> Valid on the STIB network and on the urban Brussels networks of De lijn, Tec and SNCB (2<sup>nd</sup> class)

<sup>(3))</sup> Except for trips from the airport

<sup>(4)</sup> Valid on the STIB network, on the urban Brussels network of the SNCB (2<sup>nd</sup> class) and on the urban and suburban network of De Lijn and Tec and on the extended area Brupass XL

<sup>\*</sup> a supplement of  $\in$  0.50 will be added to the stated amount as the journey is loaded onto a paper ticket

<sup>\*\*</sup> a supplement of € 0.50 will be added to the stated amount as the journey is loaded onto a paper ticket

# **INFRASTRUCTURE**

Buildings and stations	2022	2021
Tramway depot	7	7
Bus depot.	5	5
Metro depot.		3
Tramway workshop.		7
Bus workshop.		5
Metro workshop		2
Mixed workshop		4
Metro and premetrostations		69
- of which connecting stations.		9

### **Electricity and signalling**

ELECTRICAL POWER INSTALLED		
HV-distribution boxes.	6	6
Transformer sub-stations.		113
Traction sub-stations.	106	106
HV CABLES IN SERVICE (in km).	536	530
LV CABLES IN SERVICE (in km)		
Tramway 700 V	235	227
Metro 900 V	108	107
METRO SIGNALLING (1)		
Electrically controlled switches	94	88
Signal boxes	81	81

<sup>(1)</sup> Delta and Demets complexes not included

Rails (in km)	2022	2021
SIMPLE RAILS IN OPERATION (KM)		
Metro		
- Surface		
- Tunnel		
Total	86.96	87.0
Tram		
- Surface - Premetro		
- Various tunnels (1)		
Total		292.4
(1) Tunnels Simonis, Montgomery, Constitution, rue Couverte, De Wand-Gros Tilleul.		
Depots and workshops (km)		
- Tram	33.10	33.3
- Metro		
- Total	52.98	51.6
Total	432.19	431.0
CONSTRUCTION		
Rails (km of simple rails)	1.42	1.08
Switches		
Common crossings	19.00	34
REPLACEMENT		
Rails (km of simple rails)	13.29	16.7
Switches		
Common crossings	61.00	18
DISMANTLING		
Rails (km of simple rails)	0.00	0.00
Aerial equipment		
MAINTENANCE, REPLACEMENT, REPAIR		
Trolley wire replacement (in km)	8.8	13.7
Replaced suspension cables (in km)		
Posts installed  Posts removed		112 70
rosts removed		70
Maintenance tram signalisation		
ELECTRICAL SWITCHING CONTROL MECHANISMS		
Installed	9	30
Removed		
In service	367	373
REMOTE CONTROLS OF TRAFFIC LIGHTS AND TRAM SIGNALLING		
Commissioned	9	27
Out of service		
In service	291	281



# **LEGAL SERVICE & LITIGATION**

Public tenders	2022	2022
Allocation of public procurement	Amount	Case
- Contracts for works	17,082,649.47	15
- Contracts for deliveries	104,216,497.41	
- Contracts for services	206,611,737.84	84
Total	327,910,884.72	177
Orders	Amount	Case
- Orders for works	119,629,209.39	997
- Orders for deliveries	54,888,758.74	40,309
- Orders for services	301,406,945.76	11,701
Total	475,924,913.89	53,007

Traffic accidents	2022	2021
OUTSTANDING CASES	5,072	4,564
FREQUENCY RATE OF ACCIDENTS (per million places-km)		
Tram	0.45	0.45
Metro	0.03	0.02
Bus		1.34
Network average	0.52	0.48
FINANCIAL COSTS IN € (per million places-km)		
Tram	235.56	202.97
Metro	13.76	10.82
Bus	1,183.02	756.84
Network average	392.51	257.59

Passengers accidents and others (per million places-km)		2022		2021
	Travelers	Third party	Travelers	Third party
Tram	0.07	0.39	0.07	0.38
Metro	0.02	0.00	0.01	0.00
Bus	0.22	1.18	0.18	1.17
Network average	0.09	0.44	0.07	0.41

### Incidents

DISRUPTION OF SERVICES		
Tram	353	319
Bus	822	629
Metro	9	2
Agressions (against staff and customers - number of new cases)	863	780
Vandalism, public disorder, unlawful positings, etc	224	129

## Insurance management (in €)

TOTAL	21,632,652.43	18,473,591.36
Work accidents	7,513,524.00	5,243,574.04
All industrial and fire risks	1,538,170.99	1,498,228.00
Civil liability "operation"		
- of which premiums insurances	2,772,003.00	2,794,928.00
- of which own insurance	4,198,965.13	3,469,446.40
Hospitalization	4,817,288.81	4,706,468.95
Others	792,700.50	760,945.97



